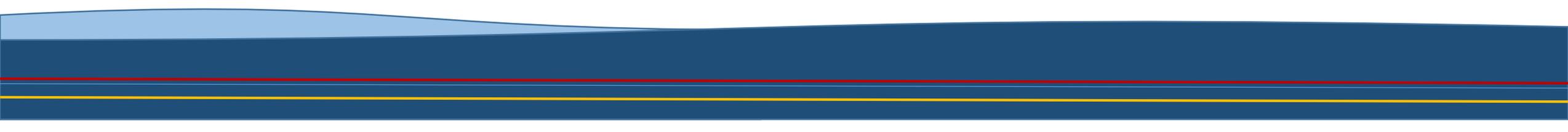


Capacity updates:

Current populations and proposed SRCCCY capacity

Prepared for:

Juvenile Corrections Grant Committee Meeting
September 16, 2019



What is being covered:

- Reminder of capacity considerations
- Updated population report and estimated capacity need
- SRCCCY application snapshots
- Estimated need vs. proposed SRCCCY beds



Capacity Considerations

As noted in the Capacity Report provided to the JCGC on May 20, 2019, estimating the capacity needs for secure juvenile facilities requires consideration of a number of factors, including:

- Youth currently in state-run secure juvenile correctional facilities (Lincoln Hills, Copper Lake, Mendota Juvenile Treatment Center) and county-run long-term post-dispositional detention programs (180/360 programs);
- Best practice is to fill facilities at 80-90% of a building's design capacity to provide flexibility for population fluctuations and placement needs; and
- Local law enforcement officials, human services agencies, prosecutors, and judges have local discretion and significant influence on the pipeline of youth into and across the Wisconsin youth justice system.



Updated State JCF Population Report

Table 1. JCF Youth ADP by Facility

(CY 2014 - 2018, Jan-June 2019)

Facility	2014	2015	2016	2017	2018	Average (2014-18)	Jan - June 2019
Lincoln Hills School	239.86	228.50	166.26	146.32	125.69	181.32	126.48
Copper Lake School	33.85	28.43	20.96	21.85	16.51	24.32	13.97
Mendota Juvenile Treatment Center	28.70	28.19	28.48	28.41	26.51	28.06	21.39
Total	302.41	285.12	215.69	196.58	168.71	233.69	161.83

Table 2. JCF Youth ADP by Commitment and Facility

(CY 2014 - 2018, Jan-June 2019)

Commitment Type	Facility	2014	2015	2016	2017	2018	Average (2014-18)	Jan - June 2019
Juvenile	Lincoln Hills School	166.81	146.92	93.69	69.90	70.46	109.55	73.27
	Copper Lake School	31.77	23.84	15.53	16.55	13.47	20.23	12.50
	Mendota Juvenile Treatment Center	23.47	24.61	22.20	16.85	14.24	20.27	11.72
Serious Juvenile Offender (SJO)	Lincoln Hills School	66.95	71.45	54.76	53.09	35.78	56.41	36.85
	Copper Lake School	1.60	3.00	3.57	3.37	2.49	2.81	1.12
	Mendota Juvenile Treatment Center	5.23	3.46	5.73	9.58	9.47	6.69	7.93
Adult	Lincoln Hills School	6.10	10.13	17.81	23.33	19.44	15.36	16.36

SRCCCY
Population
at Lincoln
Hills



Estimated SRCCCY Capacity Need by Initial Placement

Estimated Capacity Need by Initial Placement^{1,2}

Potential Population	Estimated SRCCCY ADP
Jan-June 2019 JCF Juvenile Commitment ADP ³	97
County-run Long-Term Post-Dispositional Detention Converting to SRCCCY ⁴	38
Additional Need from WCA Survey Data	15
Potential increase from increased availability of secure placement options	Unknown
Potential decrease from systems improvement in community-based youth justice	Unknown
Total	150
Capacity Need Operating at 85%	177



County SRCCCY Proposals

Brown County	Milwaukee County		Racine County	Dane County
24 SRCCCY	Proposal A (Lease and Vel Philips renovation)	Proposal B (Vel Phillips renovation)	32 SRCCCY	23 to 29 SRCCCY
32 Short-term detention	TOTAL	TOTAL	16 Short-term detention	
	40 SRCCCY	32 SRCCCY	* Potential to add 16 additional beds for girls but would require additional funding from JCGC	

Estimated SRCCY Capacity Need vs. Proposed SRCCY Beds

Estimated SRCCY Capacity Need vs. Proposed SRCCY Beds						
County	Juvenile Commitment ADP (Jan - June 2019)	Long-Term Post Dispositional Detention ADP for Proposed SRCCY's (CY 2018)	Total Estimated Capacity Need (ADP)	Capacity Need Operating at 85%	Proposed SRCCY Beds	Difference Between Estimated Capacity Need and Proposed SRCCY Beds
Milwaukee Co ¹	55	22	77	91	32	(59)
Dane Co ²	14	NA	14	16	23	7
Racine Co ³	1	13	15	17	32	15
Brown Co	3	3	6	7	24	17
Subtotal	73	38	111	131	111	(20)
Other Counties	24	0	24	28	0	(28)
Additional Need from WCA Data	15	0	15	18	0	(18)
Total	112	38	150	177	111	(66)

Because Dane County, Racine County and Brown County anticipate placements from surrounding counties, their +7, +15 and +17 capacity numbers do not represent overbuilding, especially in light of the -66 total capacity need.

1. Assumes 32 SRCCY beds under Milwaukee County's Plan B proposal. Under Plan A proposal Milwaukee capacity would increase to 40 SRCCY beds.
2. Assumes 23 SRCCY beds. Dane County's plan includes a range of 23-29 beds.
3. Does not include option to fund additional 16 female SRCCY beds.